

ADMINISTRATION FOR CHILDREN AND FAMILIES
2004-2006 All Purpose Table (Comparable)

Program Activities	FY 2004 Enacted	FY 2005 Enacted	FY 2006 Enacted
<u>DISCRETIONARY PROGRAMS:</u>			
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:			
LIHEAP Block Grant.....	1,789,380,000	1,884,799,000	1,980,000,000
Contingency Fund (LIHEAP).....	99,410,000	297,600,000	181,170,000
Total, LIHEAP, B.A.....	1,888,790,000	2,182,399,000	2,161,170,000
CHILD CARE & DEVELOPMENT BLOCK GRANT:			
Child Care & Development Block Grant.....	2,077,504,000	2,073,001,000	2,052,260,100
Research and Evaluation Fund.....	9,806,000	9,920,000	9,820,800
Total, Child Care & Development Block Grant, B.A.....	2,087,310,000	2,082,921,000	2,062,080,900
PROMOTING SAFE & STABLE FAMILIES (Discretionary), B.A.....	99,383,000	98,586,000	89,100,000
CHILDREN & FAMILIES SERVICES PROGRAMS:			
Head Start			
Current Funding.....	5,383,108,000	5,454,314,000	5,399,770,860
Advance from Prior Year.....	1,391,740,000	1,388,800,000	1,386,000,000
Advance Funding Enacted/Requested.....	[1,400,000,000]	[1,400,000,000]	[1,388,800,000]
Subtotal, Head Start.....	6,774,848,000	6,843,114,000	6,785,770,860
Hurricane Relief Funding.....	-	-	90,000,000
Early Learning Opportunities Fund.....	33,580,000	35,712,000	-
Runaway and Homeless Youth Program			
Basic Center Program	49,171,000	48,786,000	48,298,140
Transitional Living Program, incl. Maternity Group Homes.....	40,260,000	39,938,000	39,538,620
Subtotal, Runaway and Homeless Youth Program.....	89,431,000	88,724,000	87,836,760
Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth.....			
	15,302,000	15,178,000	15,027,210
Community-Based Abstinence Education (Discretionary), B.A.....			
PHS Evaluation Funds.....	70,049,000	99,198,000	108,900,000
Abstinence Education Program (Pre-Appropriated Mandatory), 1/	4,500,000	4,500,000	4,500,000
Subtotal, Abstinence Education, Program Level.....	50,000,000	50,000,000	50,000,000
	124,549,000	153,698,000	163,400,000
Mentoring Children of Prisoners.....	49,701,000	49,598,000	49,493,070
Child Abuse Programs			
CAPTA State Grants.....	21,883,000	27,280,000	27,007,200
Child Abuse Discretionary Activities.....	34,386,000	31,640,000	25,779,600
Community-Based Child Abuse Prevention.....	33,205,000	42,858,000	42,430,410
Subtotal, Child Abuse Programs.....	89,474,000	101,778,000	95,217,210

1/ Funding for Abstinence Education Program assumes enactment of the Deficit Reduction Act of 2005 which authorizes the program through December 31, 2006.

Program Activities	FY 2004 Enacted	FY 2005 Enacted	FY 2006 Enacted
Child Welfare Programs			
Child Welfare Services.....	289,320,000	289,650,000	286,753,500
Child Welfare Training.....	7,411,000	7,409,000	7,334,910
Adoption Opportunities.....	27,103,000	27,116,000	26,847,810
Abandoned Infants Assistance Programs.....	12,052,000	11,955,000	11,835,450
Subtotal, Child Welfare Programs.....	335,886,000	336,130,000	332,771,670
Independent Living Education and Training Vouchers.....	44,734,000	46,623,000	46,156,770
Adoption Incentives.....	7,456,000	9,028,000	17,820,000
Children's Health Act Programs			
Infant Adoption Awareness	9,814,000	9,826,000	9,727,740
Special Needs Adoption Programs	2,971,000	2,976,000	2,946,240
Subtotal, Children's Health Act Programs.....	12,785,000	12,802,000	12,673,980
Developmental Disabilities			
State Councils.....	73,081,000	72,496,000	71,771,040
Protection and Advocacy.....	38,416,000	38,109,000	38,717,910
Projects of National Significance.....	11,562,000	11,542,000	11,413,710
University Centers for Excellence.....	26,803,000	31,549,000	33,212,520
Subtotal, Developmental Disabilities.....	149,862,000	153,696,000	155,115,180
Voting Access for Individuals with Disabilities.....	14,912,000	14,879,000	15,720,210
Native American Programs.....	45,157,000	44,786,000	44,332,200
Social Services Research & Demonstration, B.A.....	13,168,000	26,012,000	5,867,730
PHS Evaluation Funds.....	6,000,000	6,000,000	6,000,000
Subtotal, Social Services Research & Demonstration, Program Level....	19,168,000	32,012,000	11,867,730
Compassion Capital Fund, incl. Helping America's Youth.....	47,702,000	54,549,000	64,350,000
Federal Administration	177,894,000	185,210,000	183,364,830
Center for Faith-Based and Community Initiatives.....	1,386,000	1,375,000	1,386,000
Subtotal, Federal Administration.....	179,280,000	186,585,000	184,750,830
Community Services Programs			
Community Services Block Grant.....	641,935,000	636,793,000	630,425,070
Community Services Discretionary Activities			
Community Economic Development.....	26,906,000	27,295,000	27,022,050
Rural Community Facilities.....	7,184,000	7,241,000	7,293,330
Job Opportunities for Low Income Individuals (JOLI).....	5,432,000	5,436,000	5,381,640
National Youth Sports.....	17,894,000	17,856,000	-
Community Food & Nutrition	7,238,000	7,180,000	-
Individual Development Accounts.....	24,695,000	24,704,000	24,452,010
Subtotal, Community Services Programs.....	731,284,000	726,505,000	694,574,100
Violent Crime Reduction			
Family Violence Prevention and Services/Batterec			
Women's Shelters.....	125,648,000	125,630,000	124,731,090
Domestic Violence Hotline	2,982,000	3,224,000	2,970,000
Subtotal, Violent Crime Reduction.....	128,630,000	128,854,000	127,701,090
Total, Children & Families Services Programs, B.A.....	8,833,241,000	8,973,751,000	8,844,078,870

Program Activities	FY 2004 Enacted	FY 2005 Enacted	FY 2006 Enacted
REFUGEE AND ENTRANT ASSISTANCE:			
Transitional and Medical Services.....	168,975,000	204,993,000	265,546,710
Victims of Trafficking.....	9,909,000	9,915,000	9,815,850
Social Services.....	152,218,000	152,243,000	154,004,400
Victims of Torture.....	9,909,000	9,915,000	9,815,850
Preventive Health.....	4,792,000	4,796,000	4,748,040
Targeted Assistance.....	49,025,000	49,081,000	48,590,190
Unaccompanied Alien Children	52,770,000	53,771,000	77,302,170
Total, Refugee and Entrant Assistance, B.A.....	447,598,000	484,714,000	569,823,210
 Total, Discretionary Programs, B.A.....	13,356,322,000	13,822,371,000	13,726,252,980
Total, Mandatory Programs, B.A.....	50,000,000	50,000,000	50,000,000
<i>PHS Evaluation Funds, Program Level</i>	<i>10,500,000</i>	<i>10,500,000</i>	<i>10,500,000</i>
<i>Total Hurricane Relief Funding.....</i>	<i>-</i>	<i>-</i>	<i>90,000,000</i>
Total, Program Level.....	13,416,822,000	13,882,871,000	13,876,752,980
 <u>MANDATORY PROGRAMS:</u>			
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:			
State Child Support Administrative Costs.....	3,540,187,000	3,637,491,000	3,611,494,000
Federal Incentive Payments to States.....	454,000,000	446,000,000	458,000,000
Access and Visitation Grants.....	10,000,000	10,000,000	10,000,000
Subtotal, Child Support Enforcement.....	4,004,187,000	4,093,491,000	4,079,494,000
Payments to Territories.....	23,000,000	32,885,000	38,000,000
Repatriation.....	948,000	1,000,000	1,000,000
Prior Year AFDC Payments.....	19,567,000	-	-
Subtotal, Other Payments.....	43,515,000	33,885,000	39,000,000
Total, Pymts to States for CSE & FS Programs, Obligations.....	4,047,702,000	4,127,376,000	4,118,494,000
Payments to States for CSE & FS Programs, Net B.A.....	4,412,537,000	4,073,802,000	3,321,643,000
 PAYMENTS TO STATES FOR FOSTER CARE & ADOPTION ASSISTANCE:			
Foster Care.....	4,974,200,000	4,895,500,000	4,685,000,000
Independent Living.....	140,000,000	140,000,000	140,000,000
Adoption Assistance.....	1,699,700,000	1,770,100,000	1,883,000,000
Total, Foster Care and Adoption Assistance, B.A.....	6,813,900,000	6,805,600,000	6,708,000,000
 SOCIAL SERVICES BLOCK GRANT:			
B.A.....	1,700,000,000	1,700,000,000	1,700,000,000
<i>Hurricane Relief Funding.....</i>	<i>-</i>	<i>-</i>	<i>550,000,000</i>
 PROMOTING SAFE & STABLE FAMILIES:			
B.A.....	305,000,000	305,000,000	345,000,000
<i>State Court Improvement Program Pre-Appropriated in Reconciliation Bill.....</i>	<i>-</i>	<i>-</i>	<i>20,000,000</i>
Total, Promoting Safe and Stable Families, Program Level.....	305,000,000	305,000,000	365,000,000
 Temporary Assistance For Needy Families (TANF):			
State Family Assistance Grant.....	16,488,667,000	16,488,667,000	16,488,667,000
Territories -- Family Assistance Grants.....	77,875,000	77,875,000	77,875,000
Matching Grants to Territories.....	15,000,000	15,000,000	15,000,000
Supplemental Grants for Population Increases.....	319,450,000	319,450,000	319,450,000
Contingency Fund, Balances Forward.....	[1,958,000,000]	[1,957,898,000]	[1,900,000,000]
Bonus for Decreasing Illegitimacy.....	100,000,000	100,000,000	-
High Performance Bonus.....	200,000,000	200,000,000	-
Federal Loans.....	-	68,811,000	-
<i>Healthy Marriage and Responsible Fatherhood Pre-Appropriated in Reconciliation Bill.....</i>	<i>-</i>	<i>-</i>	<i>150,000,000</i>
Native Employment Works Program.....	7,633,000	7,633,000	7,633,000
Total, TANF, B.A.....	17,208,625,000	17,277,436,000	17,058,625,000

Program Activities	FY 2004 Enacted	FY 2005 Enacted	FY 2006 Enacted
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:			
Training & Technical Assistance.....	11,666,000	11,466,000	12,318,000
Federal Parent Locator Service.....	23,332,000	22,932,000	24,635,000
Child Welfare Study.....	6,000,000	6,000,000	6,000,000
Welfare Research.....	15,000,000	15,000,000	15,000,000
Total, Children's Research & Technical Assistance, B.A.....	55,998,000	55,398,000	57,953,000
CHILD CARE ENTITLEMENT:			
Mandatory.....	1,177,525,000	1,177,525,000	1,177,524,781
Matching.....	1,478,343,000	1,478,343,000	1,673,842,719
Training & Technical Assistance.....	6,792,000	6,792,000	7,292,500
Tribal Mandatory Funds.....	54,340,000	54,340,000	58,340,000
Total, Child Care Entitlement, B.A.....	2,717,000,000	2,717,000,000	2,917,000,000
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	13,356,322,000	13,822,371,000	13,726,252,980
TOTAL, MANDATORY PROGRAMS, B.A 2/.....	33,263,060,000	32,984,236,000	32,178,221,000
TOTAL, B.A.....	46,619,382,000	46,806,607,000	45,904,473,980
PHS EVALUATION FUNDS, PROGRAM LEVEL.....	10,500,000	10,500,000	10,500,000
TOTAL HURRICANE RELIEF FUNDING.....	-	-	640,000,000
TOTAL, PROGRAM LEVEL.....	46,629,882,000	46,817,107,000	46,554,973,980

2/ Includes \$50 million for pre-appropriated mandatory Abstinence Education Program.